



கோயம்புத்தூர் மாவட்ட கனிம அறக்கட்டளை
கோயம்புத்தூர் மாவட்டம்

**COIMBATORE DISTRICT MINERAL FOUNDATION TRUST
COIMBATORE DISTRICT**

(பிரதான் மந்திரி கனிஜ் க்ஷேத்ர கல்யாண் யோஜனா)

(Pradhan Mantri Khanij Kshetra Kalyan Yojana)

**ANNUAL PLAN AND ANNUAL BUDGET
FOR THE YEAR 2023-24**

**DEPT. OF GEOLOGY AND MINING
COIMBATORE DISTRICT**

DISTRICT MINERAL FOUNDATION TRUST

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Coimbatore District Mineral Foundation Trust, Coimbatore

1. INTRODUCTION:-

The G.O. Ms. No. 57 Industries (MMD.1) Department, dated 19.05.2017 have issued orders notifying the new Rule viz **"The Tamil Nadu District Mineral Foundation Rules, 2017"** to establish a trust in each District of the State to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The Said Rules have been Notified in the Tamil Nadu Government Gazette Extra-ordinary Issue No.143 dated 19.05.2017 and subsequent amendments as per the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In this circumstance, Coimbatore District Mineral Foundation Trust / **Managing Committee** and **Governing Council** has been constituted with District Collector as Chairperson, District Revenue Officer as Member Secretary, Assistant Director of Geology and Mining as Convener and with 8 other members has been constituted vide Proceedings of the Chairperson of Coimbatore District Mineral Foundation Trust cum District Collector Rc. No. 471/Mines /2016 dated 04.04.2018

The Director of Geology and Mining has informed that the Government of India in Letter F.No.7/9/2021-M.IV GOI, Ministry of Mines dated 23.04.2021 directed the State Government/ Union Territory to incorporate Member of Rajya Sabha, Lok Sabha, Member of Legislative Assembly and Member of Legislative Council as a member of the Governing Council by incorporating in the rules regulating the composition of the Governing

Council and Managing Committee of the District Mineral Foundation Trust vide his Letter No.5449/MM10/2020, dated 24.08.2021.

As per the instructions of the Director of Geology and Mining, the Member of Rajya Sabha, Lok Sabha, Member of Legislative Assembly and Member of Legislative Councils are appointed as Governing Council of the Coimbatore District Mineral Foundation vide District Collector Proceedings No. 863/Mines/2021 dated 05.08.2022.

2. The following Officers are appointed as council members in Coimbatore District Mineral Foundation Trust.

a. GOVERNING COUNCIL-MEMBERS

Sl. No.	Name	Designation
1)	District Collector	Chairperson
2)	District Revenue Officer	Vice – Chairperson
3)	Deputy Director / Assistant Director of Geology and Mining	Convener
4)	Additional Collector / Project Director, District Rural Development Agency (DRDA)	Member
5)	Personal Assistant to Collector, Panchayat Development (PAPD)	Member
6)	Deputy Director or Assistant Director, Rural Development Department	Member
7)	District Adi Dravidar and Tribal Welfare Officer	Member
8)	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB), Coimbatore North and South	Member
9)	District Forest Officer	Member
10)	Regional Chief Engineer, Public Works Department.	Member
11)	Assistant Director of Survey and Land Records	Member
12)	District Treasury Officer	Member

13)	District Social Welfare Officer	Member
14)	Deputy Director, Health Department incharge of Public Health Centers.	Member
15)	Joint Director, Agriculture Department	Ex-Officio Member
16)	District Backward Class Officer, Coimbatore.	Ex-Officio Member
17)	Member of Parliament Loksabha- Coimbatore Constituency	Member
18)	Member of Parliament Loksabha- Pollachi Constituency	Member
19)	Elected Member of Parliament – Rajya Sabha	Member
20)	Member of Parliament Loksabha- Udthagamandalam Constituency	Member
21)	Member of Legislative Assembly-Mettupalayam	Member
22)	Member of Legislative Assembly - Sulur	Member
23)	Member of Legislative Assembly - Kavundampalayam	Member
24)	Member of Legislative Assembly - Coimbatore (North)	Member
25)	Member of Legislative Assembly - Thondamuthur	Member
26)	Member of Legislative Assembly - Coimbatore (South)	Member
27)	Member of Legislative Assembly - Singanallur	Member
28)	Member of Legislative Assembly - Kinathukadavu	Member
29)	Member of Legislative Assembly - Pollachi	Member
30)	Member of Legislative Assembly - Valparai	Member

b. MANAGING COMMITTEE MEMBERS

Sl. No.	Name	Designation
a)	District Collector, Coimbatore	Chairperson
b)	District Revenue Officer, Coimbatore	Member Secretary
c)	Deputy Director / Assistant Director of Geology and Mining, Coimbatore	Convener
d)(i)	Additional Collector/Project Director – District Rural Development Agency (DRDA), Coimbatore	Member
(ii)	Deputy Director (Health), Coimbatore	Member
(iii)	Chief Educational Officer, Coimbatore	Member
(iv)	District Treasury Officer, Coimbatore	Member
(v)	District Social Welfare Officer, Coimbatore	Member
(vi)	Assistant Director (Panchayat), Coimbatore	Member
(vii)	Non Governmental Organisation Member	Member (Non Official)
(viii)	(Non Official)	Member (Non Official)

3. COLLECTION AND EXPENDITURE FROM THE TRUST FUND:

The object of the District Mineral Fund is to collect 30% of royalty / Seigniorage fee from the mining quarry lease holders in respect of mining or quarry leases granted before the 12th January 2015 and 10% in respect of mining or quarry leases in the case of prospecting cum Mining leases granted on or after 12th January 2015 and utilize the funds for the welfare of mine affected people properly. The Crucial date for collection of DMF Funds i.e., Coal/ lignite- 19.05.2017, Other Major Mineral -17.09.2015 and Minor Mineral-17.09.2015. Interest for Arrear @ rate of 15% charged for any delayed payment beyond 31.12.2017 (As per Hon'ble Supreme Court Direction)

4. High priority has to be given to the following,

1. Drinking water supply

- Centralized purification systems.
- Water treatment plants.
- Permanent / temporary water distribution system for Drinking Water.

2. Environment Preservation and Pollution Control measures.

- Effluent treatment plants.
- Prevention of pollution of Water sources.
- Mine pollution prevention technologies.

3. Health care.

- Primary / Secondary health care.

4. Education.

- Construction of additional class rooms, laboratories, libraries and Toilet blocks.
- Drinking water provisions.

5. Welfare of Women and Children.

6. Welfare of aged and Differently abled people.

7. Skill development.

8. Sanitation.

Other priority has to be given to the following,

4) Physical infrastructure, Irrigation, Energy and Watershed Development, other measure for enhancing environmental quality may also be improved.

5. FUND UTILIZATION:

Metrics	Utilization
Not less than 60% of Annual Accrual	High Priority Projects
Not more than 40% of Annual Accrual	Other Priority Projects
6 % of fund from DMFT of Annual Accrual	Administrative Expenses

6. SANCTIONING PROCEDURE OF FUNDS:

- (i) As per rule 16(4) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving costs upto Rs.50 (fifty) lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.
- (ii) As per rule 16(5) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 whenever the total cost of the selected project(s) exceeds Rs. 50 (fifty) lakhs and is upto Rs.100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.
- (iii) As per rule 16(6) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the project, shall obtain concurrence of the Government, before implementing the project.”

LIST OF MINE AFFECTED VILLAGES

i) DIRECTLY MINE AFFECTED VILLAGES

a) Village Panchayats

Sl. No.	Name of the Village panchayat	Name of the Revenue Village
	Taluk: Annur	
	Village Panchayat: Annur	
1	Kanuvakarai	Kanuvakarai
2	Kuppanur	Kuppanur
3	Vadavalli	Vadavalli

4	Kuppepalayam	Kuppepalayam
	Taluk: Annur	
	Village Panchayat: S.S.Kulam	
5	Vellamadai	Vellamadai
	Taluk: Coimbatore North	
	Village Panchayat: Periyanaickenpalayam	
6	Pannimadai	Pannimadai
7	Billichchi (E) and (W)	Billichchi (E) and (W)
	Taluk: Mettupalayam	
	Village Panchayat: Karamadai	
8	Bellathi	Bellathi
9	Chikkarampalayam	Chikkarampalayam
10	Chinnakallipatti	Chinnakallipatti
11	Irumbarai	Irumbarai
12	Jadayampalayam	Jadayampalayam
13	Marudur	Marudur
14	Mooduthurai	Mooduthurai
15	Velliangadu	Velliangadu
16	Illupanatham	Illupanatham
	Taluk: Kinathukadavu	
	Village Panchayat: Kinathukadavu	
17	10 Muthur	10 Muthur
18		Sangarayapuram
19	Andipalayam	Andipalayam
20	Arasampalayam	Arasampalayam
21	Kurinallipalayam	Kurinallipalayam
22	Kuthiraiyalampalayam	Kuthiraiyalampalayam
23	Mettuvavi	Mettuvavi
24		Kavilipalayam
25	Panapatti	Panapatti
26	Pottaiyandipurambu	Pottaiyandipurambu
27	Sokkanur	Sokkanur
28	Solavampalayam	Solavampalayam
29	Sulakkal	Sulakkal
30	Vadapudur	Vadapudur
31	Kothavadi	Kothavadi
32	Kondampatti	Kondampatti
33	Devarayapuram	Devarayapuram
	Taluk: Pollachi	
	Village Panchayat: Pollachi North	
34	Kullakkapalayam	Kullakkapalayam
35	Devambadi	Devambadi
36	Anupparpalayam	Anupparpalayam

37	Poosanaickenthali	Poosanaickenthali
38	Mannur	Mannur
39	Puravipalayam	Puravipalayam
40	R.Ponnapuram	R.Ponnapuram
41	Thalakarai	Thalakarai
42	Thimmankuthu	Thimmankuthu
43	Vadakipalayam	Vadakipalayam
44	Ramapattinam	Ramapattinam
Taluk: Pollachi		
Village Panchayat: Pollachi South		
45	Jameen Kotampatti	Jameen Kotampatti
46	Nattukalpalayam	Nattukalpalayam
47	Sinjuvadi	Sinjuvadi
48	Solapalayam	Solapalayam
49	Oonjavelampatti	Oonjavelampatti
50	Kolarpatti	Kolarpatti
Taluk: Madukarai		
Village Panchayat: Madukarai		
51	Arisipalayam	Arisipalayam
52	Mavuthampathi	Mavuthampathi
53	Mayleripalayam	Mayleripalayam
54	Nachiapalayam	Thambagoundenpalayam
55		KarunsamyGoundenpalayam
56		Nachipalayam
57	Palathurai	Palathurai
58	Pichanur	Pichanur
59	Valukuparai	Valukuparai
Taluk: Anaimalai		
Village Panchayat: Anaimalai		
60	Bethanaickanur	Bethanaickanur
61	Thensangampalayam	Thensangampalayam
62	Palayur	Palayur
63	Nallur	Nallur
64	Thenkumarapalayam	Thenkumarapalayam
65	Veeralpatti	Veeralpatti
66	Marchanaickenpalayam	Marchanaickenpalayam
Taluk: Sulur		
Village Panchayat: Sultanpet		
67	Bogampatti	Bogampatti
68	Edayarpalayam	Edayarpalayam
69	Kallapalayam	Kallapalayam
70	Pachapalayam	Pachapalayam
71	Vadavalli	Vadavalli

	Taluk:Sulur	
	Village Panchayat: Sulur	
72	Kalangal	Kalangal
73	Pattanam	Pattanam
74	Peedampalli	Peedampalli

b) Town Panchayats

Sl.No.	Taluk	Village
1	Sulur	Kannampalayam
2	Mettupalayam	Karamadai
3	Kinathukadavu	Kinathukadavu
4	Madukarai	Chettipalayam
5		Madukarai
6		Orattukuppai
7		Othakalmandapam
8		Ettimadai
9		Thirumalayampalayam
10	Perur	Thenkarai

c) Corporation

Sl.No.	Taluk	Village
1	Madukarai	Kurichi (Coimbatore Corporation)

Abstract

Sl.No	Particulars	No of Villages
1	Village Panchayats	74
2	Town Panchayats	10
3	Corporation	1
	Total	85

ii) INDIRECTLY MINE AFFECTED VILLAGES

Sl.No	Name of the Village panchayat	Name of the Revenue Village
	Taluk: Annur	
	Village Panchayat: Annur	
1	Aambothi	Aambothi
2	Akkarai Sengapatilly	Akkarai Sengapatilly
3	Allapalayam	Allapalayam

4	Annur Mettupalayam	Annur Mettupalayam
5	Bogalur	Bogalur
6	Kanjampally	Kanjampally
7	Karegoundenpalayam	Karegoundenpalayam
8	Kariyampalayam	Kariyampalayam
9	Kattampatty	Kattampatty
10	Kunnathur	Kunnathur
11	Masagoundenchettipalayam	Masagoundenpalayam
12	Naranapauram	Naranapauram
13	Odderpalayam	Odderpalayam
14	Pachapalayam	Pachapalayam
15	Pasoor	Pasoor
16	Pillayappampalayam	Pillayappampalayam
17	Vadakkalur	Vadakkalur
Taluk: Annur		
Village Panchayat: Sarkar Smakulam		
18	Agraharasamakulam	Agraharasamakulam
19	Idikarai	Idikarai
20	Kallipalayam	Kallipalayam
21	Keeranatham	Keeranatham
22	Kondayampalayam	Kondayampalayam
23	Vellanaipatty	Vellanaipatty
Taluk: Coimbatore North		
Village Panchayat: Periyanaickenpalayam		
24	Chinnathadagam	Chinnathadagam
25	Kurudampalayam	Kurudampalayam
26	Naikenpalayam	Naikenpalayam
27	Nanjundapuram	Nanjundapuram
28	Somayampalayam	Somayampalayam
29	24, Veerapandi	Veerapandi
Taluk: Kinathukadavu		
Village Panchayat: Kinathukadavu		
30	Chettiyakapalayam	Chettiyakapalayam
31	Devanampalayam	Devanampalayam
32	Govindapuram	Govindapuram
33	Kaniyalampalayam	Kaniyalampalayam
34	Kappalankarai	Kappalankarai
35	Kattampatty	Kattampatty
36	Kodangipalayam	Kodangipalayam
37	Krishnarayapuram	Krishnarayapuram
38	Mettupalayam	Mettupalayam
39	Mullipatti	Mullipatti
40	Nallatipalayam	Nallatipalayam

9. ANNUAL BUDGET FOR THE YEAR 2023-24

a. I.) DMFT COLLECTION RECEIPT

41	Periyakalanthai	Periyakalanthai
42	Sirukalanthai	Sirukalanthai
43	Sozhanur	Sozhanur
44	Vadacithur	Vadacithur
45	Vakuthampalayam	Vakuthampalayam
46	Varadanur	Varadanur
47	Kakkadavu	Kakkadavu
Taluk: Madukarai		
Village Panchayat: Madukarai		
48	Malumichampatty	Malumichampatty
49	Seerapalayam	Seerapalayam
Taluk: Mettupalayam		
Village panchayat: Karamadai		
50	Bellepalayam	Bellepalayam
51	Kalampalayam	Kalampalayam
52	Kemmarampalayam	Kemmarampalayam
53	Nellithurai	Nellithurai
54	Odanthurai	Odanthurai
55	Sikkadasampalayam	Sikkadasampalayam
56	Thekkampatty	Thekkampatty
57	Tholampalayam	Tholampalayam
Taluk: Perur		
Village Panchayat: Thondamuthur		
58	Alanthurai	Alanthurai
59	Chithirai Chavadi	Chithirai Chavadi
60	Devarayapuram	Devarayapuram
61	Ikkarai Poluvampatti	Ikkarai Poluvampatti
62		Semmedu
63	Jakirnaickenpalayam	Jakirnaickenpalayam
64	Kalikkanaickenpalayam	Kalikkanaickenpalayam
65	Komarapalayam	Komarapalayam
66	Madampatty	Madampatty
67	Madvarayapuram	Madvarayapuram
68	Narasipuram	Narasipuram
69	Perurchettipalayam	Perurchettipalayam
70	Pooluvampatti	Pooluvampatti
71	Sundakamuthur	Sundakamuthur
72	Theethipalayam	Theethipalayam
73	Thennamanallur	Thennamanallur
74	Veera Keralam	Veera Keralam
75	Vellimalaipattinam	Vellimalaipattinam
Taluk: Pollachi		
Village panchayat: Pollachi North		

76	Eripatty	Eripatty
77	Poosaripatti	Poosaripatti
78	Thippampatti	Thippampatti
79	Chandira Puram	Chandira Puram
80	Chinna Negamam	Chinna Negamam
81	Peria Negamam	Peria Negamam
82	Avalappampatti	Avalappampatti
83	Kondegoundenpalayam	Kondegoundenpalayam
84	Mulanur	Mulanur
85	A.Nagoor	A.Nagoor
86	Kollapatti	Kollapatti
87	Bodipalayam	Bodipalayam
88		Kulathur
89	Ayyampalayam	Ayyampalayam
90	Nalluthukuzhi	Nalluthukuzhi
91	Servakkaranpalayam	Servakkaranpalayam
92	Sandegoundenpalayam	Kumarapalayam
93		Sandegoundenpalayam
94	Kullichettipalayam	Kullichettipalayam
94	Sikkarayapuram	Sikkarayapuram
96	Achipatty	Sangampalayam
97		Achipatti
98	Kurumbapalayam	Kurumbapalayam
99	Okkilipalayam	Okkilipalayam
100	Vellalampalayam	Vellalampalayam
101	Puliyampatti	Puliyampatti
102	Kitta Soorampalayam	Kitta Soorampalayam
103	Rasichettipalayam	Rasichettipalayam
104	Muthur	Muthur
105	Servukaranpalayam	Servukaranpalayam
106	T.Kottampatti	T.Kottampatti
107	Thoppampatti	Thoppampatti
Taluk: Pollachi		
Village panchayat: Pollachi South		
108	Chinnampalayam	Chinnampalayam
109	Gomangalam	Gomangalam
110	Gomangalampudur	Gomangalampudur
111	Kallipatty	Kallipatty
112	Kanjampatty	Kanjampatty
113	Koolanaickenpatti	Koolanaickenpatti
114	Makkinampatty	Makkinampatty
115	Nallampalli	Nallampalli
116	Polygoundenpalayam	Polygoundenpalayam
117	Rasakkapalayam	Rasakkapalayam
118	S,Malayandipattinam	S,Malayandipattinam
119	Seelakkampatti	Seelakkampatti

120	Zamin Uthukuzhi	Zamin Uthukuzhi
	Taluk: Sulur	
	Village panchayat: Sultanpet	
121	Jallipatti	Jallipatti
122	Kammalampatti	Kammalampatti
123	Malaipalayam	Malaipalayam
124	Kumarapalayam	Kumarapalayam
125	Papampatti	Papampatti
126	Poorandampalayam	Poorandampalayam
127	S.Ayyampalayam	S.Ayyampalayam
128	Sellakarichel	Sellakarichel
129	Sencheripudur	Sencheripudur
130	Thalakarai	Thalakarai
131	Vadamapacheri	Vadamapacheri
132	Vadavedampatti	Vadavedampatti
133	Varapatti	Varapatti
134	Appanaickenpatti	Appanaickenpatti
135	J.Krishnapuram	J.Krishnapuram

	Taluk: Sulur	
	Village panchayat: Sulur	
136	Arasur	Arasur
137	Kadampadi	Kadampadi
138	Kaduvettipalayam	Kaduvettipalayam
139	Kangeyampalayam	Kangeyampalayam
140	Kaniyur	Kaniyur
141	Karavazhimadampudur	Karavazhimadampudur
142	Kittampalayam	Kittampalayam
143	Mylampatti	Mylampatti
144	Neelambur	Neelambur
145	Paduvampalli	Paduvampalli
146	Rasipalayam	Rasipalayam
147	Semmandampalayam	Semmandampalayam

	Taluk: Anaimalai	
	Village Panchayat: Anaimalai	
148	Athupollachi	Athupollachi
149	Ambarampalayam	Ambarampalayam
150	Angalakurichi	Angalakurichi
151	Arthanaripalayam	Arthanaripalayam
152	Jallipatty	Jallipatty
153	Kaliyapuram	Kaliyapuram
154	Kambalapatti	Kambalapatti
155	Kariyamchttipalayam	Kariyamchttipalayam
156	Naickenpalayam	Naickenpalayam
157	Periyapodhu	Periyapodhu

158	Pilsinnamapalayam	Pilsinnamapalayam
159	S.Ponnapuram	S.Ponnapuram
160	Singanllur	Singanllur
161	Somandurai	Somandurai
162	Thalavaipalayam	Thalavaipalayam
163	Thensithur	Thensithur
164	Thondamuthur	Thondamuthur
165	Thuraiyur	Thuraiyur
166	Vakkampalayam	Vakkampalayam

b) Town Panchayat

Sl.No	Taluk	Village
1	Anaimalai	Anaimalai
2		Kottur
3		Odayakulam
4		Samthur
5		Vettaikaranpudur
6	Annur	Annur
7		Sarkar Samakulam
8	Coimbatore North	Gudalur(N) and (S)
9		Periyanaickenpalayam
10		Narasimmnaickenpalayam
11		24, Veerapandi
12	Madukarai	Vellalur
13	Mettupalayam	Sirumugai
14	Perur	Perur
15		Thondamuhur
16		Vedapatti
17	Pollachi	Sooleswaranpatti
18	Sulur	Irugur
19		Karumathampatti
20		Moperipalayam
21		Odderpalayam
22		Sulur

c) Corporation

Sl.No	Taluk	Village
1	Coimbatore North	Anuperplayam
2		Chinnavedampatti
3		Ganapathy (E) and (W)
4		Kavundampalayam

5		Krishnarayapuram
6		Puliyakulam
7		Sanganur
8		Saravanampatti
9		Thelungupalayam
10		Thudiyalur
11		Vellakinar
12		Vilankurichi
13		Kalapatti (E) and (W)
14	Coimbatore South	Ramanathapuram
15		Singanallur
16		Sowripalayam
17		Uppilipalayam
18	Perur	Kuniamuthur
19		Vadavalli

c) Municipality

Sl.No.	Taluk	Village
1	Pollachi	Pollachi
2	Mettupalayam	Mettupalayam
3	Valparai	Valparai

Abstract

Sl.No	Particulars	No of Villages
Directly Affected		
1	Village Panchayats	74
2	Town Panchayats	10
3	Municipality	1
	Total	85
Indirectly affected		
	Village Panchayats	166
	Town Panchayats	22
	Corporation	19
	Municipality	3
	Total	210
	Grand Total	295

8. ANNUAL PLAN FOR THE YEAR 2023-24
A) PROPOSED PROJECTS

S. No	Details of the Project	Taluk & Villages	Implementing Agency	Amount (in lakhs)
1)	Provision of 250 KVA transformer, HT cable and fencing HT Service connection and HT Panel and CEIG approval arrangements to the new pumping station for chettipalayam to kadukuttai in Madukarai Taluk in Coimbatore District	Madukarai Taluk, Chettipalayam Village	PWD	40,00,000/-
Total				40,00,000/-

The above proposed project for the year of 2023-24 has to be placed in the 9th Managing Committee and Governing council for approval and the same may be implemented during the year.

B) FUND TO BE RELEASED FOR THE ALREADY SANCTIONED PROJECTS DURING THE YEAR 2018-19.

S. No	Details of the Project	Taluk & Village	Implementing Agency	Amount (in lakhs)
During the year 2018-2019				
1)	Construction of Intake well cum pumphouse, Raw water pumpsets, Raw water pumping main etc.,	Madukarai, Kinathukadavu - Kurichi, Kuniyamut hur	TWAD	Project cost Rs.8,00,00,000 already sanctioned Rs.7,00,00,000 yet to be sanctioned Rs.1,00,00,000
Total				1,00,00,000

The above projects were already sanctioned by the Governing Council and Managing Committee during the year 2018-19. The funds has to be released on completion of the projects during the year 2022-23.

Chairperson/District Collector,
District Mineral Foundation Trust,
Coimbatore.

25/10/24

9. ANNUAL BUDGET FOR THE YEAR 2023-24

a. i.) DMFT COLLECTION RECEIPT (Upto Feb -2024)

Opening balance as on 01.04.2023 (as per bank account)	4,69,67,715
Contribution to the DMFT by the lessees for the year 2023-24 (upto Feb-2024)	3,02,59,742
Bank interest to be received (upto Feb - 2024)	14,93,083
Total	7,87,20,540

ii) EXPENDITURE ALREADY MADE (Upto Feb-2024)

-NIL-

iii) PROPOSED EXPENDITURE

5% for District Administrative expenses (for the month of Feb-2024)	1,63,119
1% for State Administrative Expenses (for the month from September 2021 to Feb-2024)	601808
Funds to be released for the already sanctioned project(2018-19)	1,00,00,000
Projects to be sanctioned during the year (2023-24)	40,00,000
Total	1,47,64,927

ABSTRACT

DMFT Collection receipt	7,87,20,540
Expenditure already made	Nil
Proposed expenditure	1,47,64,927
Balance (i) - (ii+iii)= (iv)	6,39,55,613

i) **DMFT ESTABLISHMENT COLLECTION RECEIPT (Upto Feb-2024)**

Opening balance as on 01.04.2023 (as per bank account)	9,40,195
5% for District Administrative expenses amount received (upto Feb 2024)	15,42,648
Bank interest to be received (upto Feb - 2024)	31,106
Total	25,13,949

ii) **EXPENDITURE ALREADY MADE (Upto Feb-2024)**

Salary for DMF Staffs (upto Feb 2024)	2,99,933
CCTV - Bio Vision Limited	5,07,400
Bank Charges	127
Total	8,07,460

iii) **PROPOSED EXPENDITURE**

Salary for DMF Staff (for the month of Feb-2023)	33,000
Total	33,000

iv) **ABSTRACT**

DMFT Collection receipt	25,13,949
Expenditure already made	8,07,460
Proposed expenditure	33,000
Balance (i) - (ii+iii) = (iv)	16,73,489

An amount of rs.6.39 Cr could be utilized for the proposals received from the implementing agencies during the financial year 2024-2025.

Chairperson/District Collector,
District Mineral Foundation Trust,
Coimbatore.

28/10/24