



**கோயம்புத்தூர் மாவட்ட கனிம அறக்கட்டளை
கோயம்புத்தூர் மாவட்டம்**

**COIMBATORE DISTRICT MINERAL FOUNDATION TRUST
COIMBATORE DISTRICT**

(பிரதான் மந்திரி கனிஜ் சேஷத்ர கல்யாண் யோஜனா)

(Pradhan Mantri Khanij Kshetra Kalyan Yojana)

**ANNUAL PLAN AND ANNUAL BUDGET
FOR THE YEAR 2022-23**

**DEPT. OF GEOLOGY AND MINING
COIMBATORE DISTRICT**

DISTRICT MINERAL FOUNDATION TRUST

Sl.No.	CONTENT	Pg.No.
	Introduction	3
	List of Governing Council	4
	List Managing Committee Members	5
	Collection and Expenditure from the Trust fund	6
	Fund Utilization	7
	Sanctioning Procedure of Funds	7
	List of mine affected area	8
	Annual plan for the year – 2022-2023	18
	Annual Budget for the year 2022-2023	20

Coimbatore District Mineral Foundation Trust, Coimbatore

1. INTRODUCTION:-

The G.O. Ms. No. 57 Industries (MMD.1) Department, dated 19.05.2017 have issued orders notifying the new Rule viz **“The Tamil Nadu District Mineral Foundation Rules, 2017”** to establish a trust in each District of the State to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The Said Rules have been Notified in the Tamil Nadu Government Gazette Extra-ordinary Issue No.143 dated 19.05.2017 and subsequent amendments as per the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In this circumstance, Coimbatore District Mineral Foundation Trust / **Managing Committee** and **Governing Council** has been constituted with District Collector as Chairperson, District Revenue Officer as Member Secretary, Assistant Director of Geology and Mining as Convener and with 8 other members has been constituted vide Proceedings of the Chairperson of Coimbatore District Mineral Foundation Trust cum District Collector Rc. No. 471/Mines /2016 dated 04.04.2018

The Director of Geology and Mining has informed that the Government of India in Letter F.No.7/9/2021-M.IV GOI, Ministry of Mines dated 23.04.2021 directed the State Government/ Union Territory to incorporate Member of Rajya Sabha, Lok Sabha, Member of Legislative Assembly and Member of Legislative Council as a member of the Governing Council by incorporating in the rules regulating the composition of the Governing

Council and Managing Committee of the District Mineral Foundation Trust vide his Letter No.5449/MM10/2020, dated 24.08.2021.

As per the instructions of the Director of Geology and Mining, the Member of Rajya Sabha, Lok Sabha, Member of Legislative Assembly and Member of Legislative Councils are appointed as Governing Council of the Coimbatore District Mineral Foundation vide District Collector Proceedings No. 863/Mines/2021 dated 05.08.2022.

2. The following Officers are appointed as council members in Coimbatore District Mineral Foundation Trust.

a. GOVERNING COUNCIL-MEMBERS

Sl. No.	Name	Designation
1)	District Collector	Chairperson
2)	District Revenue Officer	Vice – Chairperson
3)	Deputy Director / Assistant Director of Geology and Mining	Convener
4)	Project Director, District Rural Development Agency (DRDA)	Member
5)	Personal Assistant to Collector, Panchayat Development (PAPD)	Member
6)	Deputy Director or Assistant Director, Rural Development Department	Member
7)	District Adi Dravidar and Tribal Welfare Officer	Member
8)	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB), Coimbatore North and South	Member
9)	District Forest Officer	Member
10)	Regional Chief Engineer, Public Works Department.	Member
11)	Assistant Director of Survey and Land Records	Member
12)	District Treasury Officer	Member

13)	District Social Welfare Officer	Member
14)	Deputy Director, Health Department incharge of Public Health Centers.	Member
15)	Joint Director, Agriculture Department	Ex-Officio Member
16)	District Backward Class Officer, Coimbatore.	Ex-Officio Member
17)	Member of Parliament Loksabha- Coimbatore Constituency	Member
18)	Member of Parliament Loksabha- Pollachi Constituency	Member
19)	Elected Member of Parliament – Rajya Sabha	Member
20)	Member of Parliament Loksabha- Udthagamandalam Constituency	Member
21)	Member of Legislative Assembly–Mettupalayam	Member
22)	Member of Legislative Assembly - Sulur	Member
23)	Member of Legislative Assembly - Kavundampalayam	Member
24)	Member of Legislative Assembly - Coimbatore (North)	Member
25)	Member of Legislative Assembly - Thondamuthur	Member
26)	Member of Legislative Assembly - Coimbatore (South)	Member
27)	Member of Legislative Assembly - Singanallur	Member
28)	Member of Legislative Assembly - Kinathukadavu	Member
29)	Member of Legislative Assembly - Pollachi	Member
30)	Member of Legislative Assembly - Valparai	Member

b. MANAGING COMMITTEE MEMBERS

Sl. No.	Name	Designation
a)	District Collector, Coimbatore	Chairperson
b)	District Revenue Officer, Coimbatore	Member Secretary
c)	Deputy Director / Assistant Director of Geology and Mining, Coimbatore	Convener
d)(i)	Project Director – District Rural Development Agency (DRDA), Coimbatore	Member
(ii)	Deputy Director (Health), Coimbatore	Member
(iii)	Chief Educational Officer, Coimbatore	Member
(iv)	District Treasury Officer, Coimbatore	Member
(v)	District Social Welfare Officer, Coimbatore	Member
(vi)	Assistant Director (Panchayat), Coimbatore	Member
(vii)	Non Governmental Organisation Member	Member (Non Official)
(viii)	(Non Official)	Member (Non Official)

3. COLLECTION AND EXPENDITURE FROM THE TRUST FUND:

The object of the District Mineral Fund is to collect 30% of royalty / Seigniorage fee from the mining quarry lease holders in respect of mining or quarry leases granted before the 12th January 2015 and 10% in respect of mining or quarry leases in the case of prospecting cum Mining leases granted on or after 12th January 2015 and utilize the funds for the welfare of mine affected people properly. The Crucial date for collection of DMF Funds i.e., Coal/ lignite-19.05.2017, Other Major Mineral -17.09.2015 and Minor Mineral-17.09.2015. Interest for Arrear @ rate of 15% charged for any delayed payment beyond 31.12.2017 (As per Hon'ble Supreme Court Direction)

4. High priority has to be given to the following,

1. Drinking water supply
 - Centralized purification systems.
 - Water treatment plants.
 - Permanent / temporary water distribution system for Drinking Water.
2. Environment Preservation and Pollution Control measures.
 - Effluent treatment plants.
 - Prevention of pollution of Water sources.
 - Mine pollution prevention technologies.
3. Health care.
 - Primary / Secondary health care.
4. Education.
 - Construction of additional class rooms, laboratories, libraries and Toilet blocks.
 - Drinking water provisions.
5. Welfare of Women and Children.
6. Welfare of aged and Differently abled people.
7. Skill development.
8. Sanitation.

Other priority has to be given to the following,

4) Physical infrastructure, Irrigation, Energy and Watershed Development, other measure for enhancing environmental quality may also be improved.

5. FUND UTILIZATION:

Metrics	Utilization
Not less than 60% of Annual Accrual	High Priority Projects
Not more than 40% of Annual Accrual	Other Priority Projects
5 % of fund from DMFT of Annual Accrual	District Administrative Expenses

1% of Fund from DMFT Annual Accrual	State Level Administrative Expenses
-------------------------------------	-------------------------------------

6. SANCTIONING PROCEDURE OF FUNDS:

- “(i) As per rule 16(4) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving costs upto Rs.50 (fifty) lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.
- (ii) As per rule 16(5) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 whenever the total cost of the selected project(s) exceeds Rs. 50 (fifty) lakhs and is upto Rs.100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.
- (iii) As per rule 16(6) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the project, shall obtain concurrence of the Government, before implementing the project.”

7) LIST OF MINE AFFECTED VILLAGES

i) DIRECTLY MINE AFFECTED VILLAGES

a) Village Panchayats

Sl. No.	Name of the Village panchayat	Name of the Revenue Village
	Taluk: Annur	

	Village Panchayat: Annur	
1	Kanuvakarai	Kanuvakarai
2	Kuppanur	Kuppanur
3	Vadavalli	Vadavalli
	Taluk: Annur	
	Village Panchayat: S.S.Kulam	
4	Vellamadaï	Vellamadaï
	Taluk: Coimbatore North	
	Village Panchayat: Periyanaickenpalayam	
5	Pannimadaï	Pannimadaï
	Taluk: Mettupalayam	
	Village Panchayat: Karamadaï	
6	Bellathi	Bellathi
7	Chikkarampalayam	Chikkarampalayam
8	Chinnakallipatti	Chinnakallipatti
9	Irumbarai	Irumbarai
10	Jadayampalayam	Jadayampalayam
11	Marudur	Marudur
12	Mooduthurai	Mooduthurai
13	Velliangadu	Velliangadu
14	Illupanatham	Illupanatham
	Taluk: Kinathukadavu	
	Village Panchayat: Kinathukadavu	
15	10 Muthur	10 Muthur
16		Sangarayapuram
17	Andipalayam	Andipalayam
18	Arasampalayam	Arasampalayam
19	Kurinallipalayam	Kurinallipalayam
20	Kuthiraiyalampalayam	Kuthiraiyalampalayam
21	Mettuvavi	Mettuvavi
22		Kavilipalayam
23	Panapatti	Panapatti
24	Pottaiyandipurambu	Pottaiyandipurambu
25	Sokkanur	Sokkanur
26	Solavampalayam	Solavampalayam
27	Sulakkal	Sulakkal
28	Vadapudur	Vadapudur
29	Kothavadi	Kothavadi
30	Kondampatti	Kondampatti
	Taluk: Pollachi	
	Village Panchayat: Pollachi North	
31	Kullakkapalayam	Kullakkapalayam

32	Devambadi	Devambadi
33	Anupparpalayam	Anupparpalayam
34	Poosanaickenthali	Poosanaickenthali
35	Mannur	Mannur
36	Puravipalayam	Puravipalayam
37	R.Ponnapuram	R.Ponnapuram
38	Thalakarai	Thalakarai
39	Thimmankuthu	Thimmankuthu
40	Vadakipalayam	Vadakipalayam
41	Ramapattinam	Ramapattinam
Taluk: Pollachi		
Village Panchayat: Pollachi South		
42	Jameen Kotampatti	Jameen Kotampatti
43	Nattukalpalayam	Nattukalpalayam
44	Sinjuvadi	Sinjuvadi
45	Solapalayam	Solapalayam
46	Oonjavelampatti	Oonjavelampatti
Taluk: Madukarai		
Village Panchayat: Madukarai		
47	Arisipalayam	Arisipalayam
48	Mavuthampathi	Mavuthampathi
49	Mayleripalayam	Mayleripalayam
50	Nachiapalayam	Thambagoundenpalayam
51		KarunsamyGoundenpalayam
52		Nachipalayam
53	Palathurai	Palathurai
54	Pichanur	Pichanur
55	Valukuparai	Valukuparai
Taluk:Anaimalai		
Village Panchayat: Anaimalai		
56	Bethanaickanur	Bethanaickanur
57	Thensangampalayam	Thensangampalayam
58	Palayur	Palayur
59	Nallur	Nallur
60	Thenkumarapalayam	Thenkumarapalayam
61	Veeralpatti	Veeralpatti
62	Marchanaickenpalayam	Marchanaickenpalayam
Taluk:Sulur		
Village Panchayat: Sultanpet		
63	Bogampatti	Bogampatti
64	Edayarpalayam	Edayarpalayam
65	Kallapalayam	Kallapalayam
66	Pachapalayam	Pachapalayam

67	Vadavalli	Vadavalli
	Taluk:Sulur	
	Village Panchayat: Sulur	
68	Kalangal	Kalangal
69	Pattanam	Pattanam
70	Peedampalli	Peedampalli

b) Town Panchayats

Sl.No.	Taluk	Village
1	Sulur	Kannampalayam
2	Mettupalayam	Karamadai
3	Kinathukadavu	Kinathukadavu
4	Madukarai	Chettipalayam
5		Madukarai
6		Orattukuppai
7		Othakalmandapam
8		Ettimadai
9		Thirumalayampalayam
10	Perur	Thenkarai

c) Corporation

Sl.No.	Taluk	Village
1	Madukarai	Kurichi (Coimbatore Corporation)

Abstract

Sl.No	Particulars	No of Villages
1	Village Panchayats	70
2	Town Panchayats	10
3	Corporation	1
	Total	81

ii) INDIRECTLY MINE AFFECTED VILLAGES

Sl.No	Name of the Village panchayat	Name of the Revenue Village
	Taluk: Annur	
	Village Panchayat: Annur	
1	Aambothi	Aambothi

2	Akkarai Sengapatilly	Akkarai Sengapatilly
3	Allapalayam	Allapalayam
4	Annur Mettupalayam	Annur Mettupalayam
5	Bogalur	Bogalur
6	Kanjampally	Kanjampally
7	Karegoundenpalayam	Karegoundenpalayam
8	Kariyampalayam	Kariyampalayam
9	Kattampatty	Kattampatty
10	Kunnathur	Kunnathur
11	Kuppepalayam	Kuppepalayam
12	Masagoundenchettipalayam	Masagoundenpalayam
13	Naranapauram	Naranapauram
14	Odderpalayam	Odderpalayam
15	Pachapalayam	Pachapalayam
16	Pasoor	Pasoor
17	Pillayappampalayam	Pillayappampalayam
18	Vadakkalur	Vadakkalur
	Taluk:Annur	
	Village Panchayat: Sarkar Smakulam	
19	Agraharasamakulam	Agraharasamakulam
20	Idikarai	Idikarai
21	Kallipalayam	Kallipalayam
22	Keeranatham	Keeranatham
23	Kondayampalayam	Kondayampalayam
24	Vellanaipatty	Vellanaipatty
	Taluk: Coimbatore North	
	Village Panchayat: Periyanaickenpalayam	
25	Billich(e) and (W)	Billich(e) and (W)
26	Chinnathadagam	Chinnathadagam
27	Kurudampalayam	Kurudampalayam
28	Naikenpalayam	Naikenpalayam
29	Nanjundapuram	Nanjundapuram
30	Somayampalayam	Somayampalayam
31	24, Veerapandi	Veerapandi
	Taluk: Kinathukadavu	
	Village Panchayat: Kinathukadavu	
32	Chettiyakapalayam	Chettiyakapalayam
33	Devanampalayam	Devanampalayam
34	Devarayapuram	Devarayapuram
35	Govindapuram	Govindapuram
36	Kaniyalampalayam	Kaniyalampalayam
37	Kappalankarai	Kappalankarai
38	Kattampatty	Kattampatty

39	Kodangipalayam	Kodangipalayam
40	Krishnarayapuram	Krishnarayapuram
41	Mettupalayam	Mettupalayam
42	Mullipatti	Mullipatti
43	Nallatipalayam	Nallatipalayam
44	Periyakalanthai	Periyakalanthai
45	Sirukalanthai	Sirukalanthai
46	Sozhanur	Sozhanur
47	Vadacithur	Vadacithur
48	Vakuthampalayam	Vakuthampalayam
49	Varadanur	Varadanur
50	Kakkadavu	Kakkadavu
	Taluk: Madukarai	
	Village Panchayat: Madukarai	
51	Malumichampatty	Malumichampatty
52	Seerapalayam	Seerapalayam
	Taluk: Mettupalayam	
	Village panchayat: Karamadai	
53	Bellepalayam	Bellepalayam
54	Kalampalayam	Kalampalayam
55	Kemmarampalayam	Kemmarampalayam
56	Nellithurai	Nellithurai
57	Odanthurai	Odanthurai
58	Sikkadasampalayam	Sikkadasampalayam
59	Thekkampatty	Thekkampatty
60	Tholampalayam	Tholampalayam
	Taluk: Perur	
	Village Panchayat: Thondamuthur	
61	Alanthurai	Alanthurai
62	Chithirai Chavadi	Chithirai Chavadi
63	Devarayapuram	Devarayapuram
64	Ikkarai Poluvampatti	Ikkarai Poluvampatti
65		Semmedu
66	Jakirnaickenpalayam	Jakirnaickenpalayam
67	Kalikkanaickenpalayam	Kalikkanaickenpalayam
68	Komarapalayam	Komarapalayam
69	Madampatty	Madampatty
70	Madvarayapuram	Madvarayapuram
71	Narasipuram	Narasipuram
72	Perurchettipalayam	Perurchettipalayam
73	Pooluvampatti	Pooluvampatti
74	Sundakamuthur	Sundakamuthur
75	Theethipalayam	Theethipalayam
76	Thennamanallur	Thennamanallur

77	Veera Keralam	Veera Keralam
78	Vellimalaipattinam	Vellimalaipattinam
	Taluk: Pollachi	
	Village panchayat: Pollachi North	
79	Eripatty	Eripatty
80	Poosaripatti	Poosaripatti
81	Thippampatti	Thippampatti
82	Chandira Puram	Chandira Puram
83	Chinna Negamam	Chinna Negamam
84	Peria Negamam	Peria Negamam
85	Avalappampatti	Avalappampatti
86	Kondegoundenpalayam	Kondegoundenpalayam
87	Mulanur	Mulanur
88	A.Nagoor	A.Nagoor
89	Kollapatti	Kollapatti
90	Bodipalayam	Bodipalayam
91		Kulathur
92	Ayyampalayam	Ayyampalayam
93	Nalluthukuzhi	Nalluthukuzhi
94	Servakkaranpalayam	Servakkaranpalayam
95	Sandegoundenpalayam	Kumarapalayam
96		Sandegoundenpalayam
97	Kulichettipalayam	Kulichettipalayam
98	Sikkarayapuram	Sikkarayapuram
99	Achipatty	Sangampalayam
100		Achipatti
101	Kurumbapalayam	Kurumbapalayam
102	Okkilipalayam	Okkilipalayam
103	Vellalampalayam	Vellalampalayam
104	Puliyampatti	Puliyampatti
105	Kitta Soorampalayam	Kitta Soorampalayam
106	Rasichettipalayam	Rasichettipalayam
107	Muthur	Muthur
108	Servukaranpalayam	Servukaranpalayam
109	T.Kottampatti	T.Kottampatti
110	Thoppampatti	Thoppampatti
	Taluk: Pollachi	
	Village panchayat: Pollachi South	
111	Chinnampalayam	Chinnampalayam
112	Gomangalam	Gomangalam
113	Gomangalampudur	Gomangalampudur
114	Kallipatty	Kallipatty
115	Kanjampatty	Kanjampatty
116	Kolarpatti	Kolarpatti
117	Koolanaickenpatti	Koolanaickenpatti

118	Makkinampatty	Makkinampatty
119	Nallampalli	Nallampalli
120	Polygoundenpalayam	Polygoundenpalayam
121	Rasakkapalayam	Rasakkapalayam
122	S,Malayandipattinam	S,Malayandipattinam
123	Seelakkampatti	Seelakkampatti
124	Zamin Uthukuzhi	Zamin Uthukuzhi
	Taluk: Sular	
	Village panchayat: Sultanpet	
125	Jallipatti	Jallipatti
126	Kammalampatti	Kammalampatti
127	Malaipalayam	Malaipalayam
128	Kumarapalayam	Kumarapalayam
129	Papampatti	Papampatti
130	Poorandampalayam	Poorandampalayam
131	S.Ayyampalayam	S.Ayyampalayam
132	Sellakarichel	Sellakarichel
133	Sencheripudur	Sencheripudur
134	Thalakarai	Thalakarai
135	Vadamapacheri	Vadamapacheri
136	Vadavedampatti	Vadavedampatti
137	Varapatti	Varapatti
138	Appanaickenpatti	Appanaickenpatti
139	J.Krishnapuram	J.Krishnapuram
	Taluk: Sular	
	Village panchayat: Sular	
140	Arasur	Arasur
141	Kadampadi	Kadampadi
142	Kaduvettipalayam	Kaduvettipalayam
143	Kangeyampalayam	Kangeyampalayam
144	Kaniyur	Kaniyur
145	Karavazhimadampudur	Karavazhimadampudur
146	Kittampalayam	Kittampalayam
147	Mylampatti	Mylampatti
148	Neelambur	Neelambur
149	Paduvampalli	Paduvampalli
150	Rasipalayam	Rasipalayam
151	Semmandampalayam	Semmandampalayam
	Taluk: Anaimalai	
	Village Panchayat: Anaimalai	
152	Athupollachi	Athupollachi
153	Ambarampalayam	Ambarampalayam
154	Angalakurichi	Angalakurichi
155	Arthanaripalayam	Arthanaripalayam

156	Jallipatty	Jallipatty
157	Kaliyapuram	Kaliyapuram
158	Kambalapatti	Kambalapatti
159	Kariyamchttipalayam	Kariyamchttipalayam
160	Naickenpalayam	Naickenpalayam
161	Periyapodhu	Periyapodhu
162	Pilsinnamapalayam	Pilsinnamapalayam
163	S.Ponnapuram	S.Ponnapuram
164	Singanllur	Singanllur
165	Somandurai	Somandurai
166	Thalavaipalayam	Thalavaipalayam
167	Thensithur	Thensithur
168	Thondamuthur	Thondamuthur
169	Thuraiyur	Thuraiyur
170	Vakkampalayam	Vakkampalayam

b) Town Panchayat

Sl.No	Taluk	Village
1	Anaimalai	Anaimalai
2		Kottur
3		Odayakulam
4		Samthur
5		Vettaikaranpudur
6	Annur	Annur
7		Sarkar Samakulam
8	Coimbatore North	Gudalur(N) and (S)
9		Periyanaickenpalayam
10		Narasimmnaickenpalayam
11		24, Veerapandi
12	Madukarai	Vellalur
13	Mettupalayam	Sirumugai
14	Perur	Perur
15		Thondamuhur
16		Vedapatti
17	Pollachi	Sooleswaranpatti
18	Sulur	Irugur
19		Karumathampatti
20		Moperipalayam
21		Odderpalayam
22		Sulur

c) Corporation

Sl.No	Taluk	Village
1	Coimbatore North	Anuperplayam
2		Chinnavedampatti
3		Ganapathy (E) and (W)
4		Kavundampalayam
5		Krishnarayapuram
6		Puliyakulam
7		Sanganur
8		Saravanampatti
9		Thelungupalayam
10		Thudiyalur
11		Vellakinar
12		Vilankurichi
13		Kalapatti
14	Coimbatore South	Ramanathapuram
15		Singanallur
16		Sowripalayam
17		Uppilipalayam
18	Perur	Kuniyamuthur
19		Vadavalli

c) Municipality

Sl.No.	Taluk	Village
1	Pollachi	Pollachi
2	Mettupalayam	Mettupalayam
3	Valparai	Valparai

Abstract

Sl.No	Particulars	No of Villages
1	Village Panchayats	170
2	Town Panchayats	22
3	Corporation	19
4	Municipality	3
	Total	214

S. ANNUAL PLAN FOR THE YEAR 2022-23

A) PROPOSED PROJECTS

S. No	Details of the Project	Taluk & Villages	Implementing Agency	Amount (in lakhs)
1)	Providing Hindu publication weekender and Young World to all Government Schools in Coimbatore District.	All Taluks and all Villages	CEO	5,85,718
Total				5,85,718

The above proposed project for the year of 2022-23 has to be placed in the 8th Managing Committee and Governing council for approval and the same may be implemented during the year.

B) FUND TO BE RELEASED FOR THE ALREADY SANCTIONED PROJECTS DURING THE YEAR 2018-19.

S. No	Details of the Project	Taluk & Village	Implementing Agency	Amount (in lakhs)
During the year 2018-2019				
1)	Construction of Intake well cum pumphouse, Raw water pumpsets, Raw water pumping main etc.,	Madukarai, Kinathukadavu - Kurichi, Kuniyamut hur	TWAD	Project cost Rs.8,00,00,000 already sanctioned Rs.7,00,00,000 yet to be sanctioned Rs.1,00,00,000
Total				1,00,00,000

The above listed projects were already sanctioned by the Governing Council and Managing Committee during the year 2018-19. Hence the funds will be released after completion of the projects for the year 2022-23.

Sd.xxx

Chairperson/District Collector,
District Mineral Foundation Trust,
Coimbatore.

9. ANNUAL BUDGET FOR THE YEAR 2022-23**a. i.) DMFT COLLECTION RECEIPT (Upto Feb-2023)**

Opening balance as on 01.04.2022 (as per bank account)	3,88,93,852
Contribution to the DMFT by the lessees for the year 2022-23 (upto Feb-2023)	1,56,02,775
Bank interest to be received (upto Feb - 2023)	11,96,754
Total	5,56,93,381

ii) EXPENDITURE ALREADY MADE (Upto Feb-2023)**-NIL-****iii) PROPOSED EXPENDITURE**

5% for District Administrative expenses (for the month of Feb-2023)	79,223
1% for State Administrative Expenses (for the month from September 2021 to Feb-2023)	2,60,655
Funds to be released for the already sanctioned project(2018-19)	1,00,00,000
Projects to be sanctioned during the year (2022-23)	5,85,718
Total	1,09,25,596

ABSTRACT

DMFT Collection receipt	5,56,93,381
Expenditure already made	Nil
Proposed expenditure	1,09,25,596
Balance (i) – (ii+iii)= (iv)	4,47,67,785

i) DMFT Establishment COLLECTION RECEIPT (Upto Feb-2023)

Opening balance as on 01.04.2022 (as per bank account)	15,58,997
5% for District Administrative expenses received (upto Feb 2023)	8,23,272

Bank interest to be received (upto Feb - 2023)	52,461
Total	24,34,730

ii) EXPENDITURE ALREADY MADE (Upto Feb-2023)

Salary for DMF Staffs (upto Feb 2023)	2,12,903
CCTV - Bio Vision Limited	13,38,731
Bank Charges	118
Total	15,51,752

iii) PROPOSED EXPENDITURE

Salary for DMF Staff (for the month of Feb-2023)	22,000
Total	22,000

iv) ABSTRACT

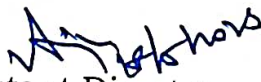
DMFT Collection receipt	24,34,730
Expenditure already made	15,51,752
Proposed expenditure	22,000
Balance (i) - (ii+iii) = (iv)	8,60,978

The above balance amount will be fully utilized for the proposals received from the departments during the financial year 2023-2024.

Sd.xxx

Chairperson/District Collector,
District Mineral Foundation Trust,
Coimbatore.

/True Copy// By Order/


Convener /Assistant Director,
District Mineral Foundation Trust,
Dept.of Geology and Mining,
Coimbatore.