



கோயம்புத்தூர் மாவட்ட கனிம அறக்கட்டளை
கோயம்புத்தூர் மாவட்டம்

**COIMBATORE DISTRICT MINERAL FOUNDATION TRUST
COIMBATORE DISTRICT**

(பிரதான் மந்திரி கனிஜ் சேஷத்ர கல்யாண் யோஜனா)-

(Pradhan Mantri Khanij Kshetra Kalyan Yojana)

**ANNUAL PLAN AND ANNUAL BUDGET
FOR THE YEAR 2019-20**

**DEPT. OF GEOLOGY AND MINING
COIMBATORE DISTRICT**

DISTRICT MINERAL FOUNDATION TRUST

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Coimbatore District Mineral Foundation Trust, Coimbatore

1. INTRODUCTION:-

The G.O. Ms. No. 57 Industries (MMD.1) Department, dated 19.05.2017 have issued orders notifying the new Rule viz **“The Tamil Nadu District Mineral Foundation Rules, 2017”** to establish a trust in each District of the State to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The Said Rules have been Notified in the Tamil Nadu Government Gazette Extra-ordinary Issue No.143 dated 19.05.2017 and subsequent amendments as per the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In the circumstance, Coimbatore District Mineral Foundation Trust / **Managing Committee** and **Governing Council** with District Collector as Chairperson, District Revenue Officer as Member Secretary, Assistant Director of Geology and Mining as Convener and with 8 other members has been constituted vide Proceedings of the Chairperson of Coimbatore District Mineral Foundation Trust cum District Collector Rc. No. 471/Mines /2016 dated 04.04.2018

The following Officers are appointed in Coimbatore District Mineral Foundation Trust.

2. GOVERNING COUNCIL-MEMBERS

Sl. No.	Name	Designation in the Governing Council
1.	District Collector, Coimbatore	Chairperson
2.	District Revenue Officer, Coimbatore	Vice – Chairperson
3.	The Deputy Director / Assistant Director of Geology and Mining, Coimbatore	Convener
4.	Project Director, District Rural Development Agency (DRDA), Coimbatore	Member
5.	Personal Assistant to Collector, Panchayat Development (PAPD), Coimbatore	Member
6.	Deputy Director or Assistant Director, Rural Development Department, Coimbatore	Member
7.	District Adi Dravidar Welfare Officer, Coimbatore.	Member
8.	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB), Coimbatore (South and North).	Member
9	District Forest Officer, Coimbatore.	Member
10	Regional Chief Engineer, Public Works Department,	Member
11	Assistant Director of Survey and Land Records, Coimbatore	Member
12	District Treasury Officer, Coimbatore	Member
13.	District Social Welfare Officer, Coimbatore.	Member
14.	Deputy Director, Health Department in charge of Public Health Centers, Coimbatore.	Member
15.	Joint Director, Agriculture Department, Coimbatore	Ex-Officio Member
16.	District Backward class welfare Officer, Coimbatore	Ex-Officio Member

3. MANAGING COMMITTEE MEMBERS

Sl. No.	Name	Designation
a)	District Collector, Coimbatore	Chairperson
b)	District Revenue Officer, Coimbatore	Member Secretary
c)	Deputy Director / Assistant Director of Geology and Mining, Coimbatore	Convener
d)(i)	Project Director – District Rural Development Agency (DRDA), Coimbatore	Member
(ii)	Deputy Director (Health), Coimbatore	Member
(iii)	Chief Educational Officer, Coimbatore	Member
(iv)	District Treasury Officer, Coimbatore	Member
(v)	District Social Welfare Officer, Coimbatore	Member
(vi)	Assistant Director (Panchayat), Coimbatore	Member
(vii)	Non Governmental Organisation Member	Member (Non Official)
(viii)	Thiru. S.Narasimhan, Retired Deputy Collector, No.6, Rukkammal Colony, Thudiyalur, Coimbatore- 641034.	Member (Non Official)

4. COLLECTION AND EXPENDITURE FROM THE TRUST FUND:

The object of the District Mineral Fund is to collect 30% of royalty / Seigniorage fee from the quarry lease holders in respect of mining or quarry leases granted before the 12th January 2015 and 10% in respect of mining or quarry leases in the case of prospecting cum Mining leases granted on or after 12th January 2015 and utilize the funds for the welfare of mine affected people properly. The Crucial date for collection of DMF Funds i.e., Coal/ lignite- 19.05.2017, Other Major Mineral -17.09.2015 and Minor Mineral-17.09.2015. Interest for Arrear @ rate of 15% charged for any delayed payment beyond 31.12.2017 (As per Hon'ble Supreme Court Direction)

High priority has to be given to the following,

1. Drinking water supply

- Centralized purification systems.
- Water treatment plants.
- Permanent / temporary water distribution system for Drinking Water.

2. Environment Preservation and Pollution Control measures.

- Effluent treatment plants.
- Prevention of pollution of Water sources.
- Mine pollution prevention technologies.

3. Health care.

- Primary / Secondary health care.

4. Education.

- Construction of additional class rooms, laboratories, libraries and Toilet blocks.
- Drinking water provisions.

5. Welfare of Women and Children.

6. Welfare of aged and Differently abled people.

7. Skill development.
8. Sanitation.

Other priority has to be given to the following,

4) Physical infrastructure, Irrigation, Energy and Watershed Development, other measure for enhancing environmental quality may also be improved.

5. FUND UTILIZATION:

Metrics	Utilization
Not less than 60% of Annual Accrual	High Priority Projects
Not more than 40% of Annual Accrual	Other Priority Projects
5 % of fund from DMFT of Annual Accrual	District Administrative Expenses
1% of Fund from DMFT Annual Accrual	State Level Administrative Expenses

6. SANCTIONING PROCEDURE OF FUNDS:

- “(i) As per rule 16(4) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving costs upto Rs.50(fifty) lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.
- “(ii) As per rule 16(5) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 whenever the total cost of the selected projects(s) exceeds Rs. 50 (fifty) lakhs and is upto Rs.100 lakhs in a

financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

- (iii) As per rule 16(6) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the project, shall obtain concurrence of the Government, before implementing the project.”

7) LIST OF MINE AFFECTED VILLAGES

i) DIRECTLY MINE AFFECTED VILLAGES

a) Village Panchayats

Sl. No.	Name of the Village panchayat	Name of the Revenue Village
	Taluk: Annur	
	Village Panchayat: Annur	
1	Kanuvakarai	Kanuvakarai
2	Kuppanur	Kuppanur
3	Vadavalli	Vadavalli
	Taluk: Mettupalayam	
	Village Panchayat: Karamadai	
4	Bellathi	Bellathi
5	Chikkarampalayam	Chikkarampalayam
6	Chinnakallipatti	Chinnakallipatti
7	Illuppanatham	Illuppanatham
8	Irumbarai	Irumbarai
9	Jadayampalayam	Jadayampalayam
10	Marudur	Marudur
11	Mooduthurai	Mooduthurai
12	Velliangadu	Velliangadu
	Taluk: Kinathukadavu	
	Village Panchayat: Kinathukadavu	
13	10 Muthur	10 Muthur
14		Sangarayapuram
15	Andipalayam	Andipalayam

16	Arasampalayam	Arasampalayam
17	Kovilpalayam	Kovilpalayam
18	Kurinallipalayam	Kurinallipalayam
19	Kuthiraiyalampalayam	Kuthiraiyalampalayam
20	Mettuvavi	Mettuvavi
21	Panapatti	Panapatti
22	Pottaiyandipurambu	Pottaiyandipurambu
23	Sokkanur	Sokkanur
24	Solabampalayam	Solabampalayam
25	Sulakkal	Sulakkal
26	Vadapudur	Vadapudur
Taluk: Pollachi		
Village Panchayat: Pollachi South		
27	Chettipalayam	Chettipalayam
Taluk: Madukarai		
Village Panchayat: Madukarai		
28	Arisipalayam	Arisipalayam
29	Mavuthampathi	Mavuthampathi
30	Mayleripalayam	Mayleripalayam
31	Nachiapalayam	Thambagoundenpalayam
32		KarunsamyGoundenpalayam
33		Nachipalayam
34	Palathurai	Palathurai
35	Pichanur	Pichanur
36	Valukuparai	Valukuparai
Taluk:Pollachi		
Village Panchayat: Anaimalai		
37	Bethanaickanur	Bethanaickanur
38	Thensangampalayam	Thensangampalayam
Taluk:Pollachi		
Village Panchayat: Pollachi North		
39	Anupparpalayam	Anupparpalayam
40	Poosanaickenthali	Poosanaickenthali
41	Mannur	Mannur
42	Puravipalayam	Puravipalayam
43	R.Ponnapuram	R.Ponnapuram
44	Thalakarai	Thalakarai
45	Thimmankuthu	Thimmankuthu
46	Vadakipalayam	Vadakipalayam
47	Ramapattinam	Ramapattinam
48	Kullakkapalayam	Kullakkapalayam

	Taluk:Pollachi	
	Village Panchayat: Pollachi South	
49	Jameenkotmpatti	Jameenkotmpatti
50	Nattukalpalayam	Nattukalpalayam
51	Palayur	Palayur
52	Nallur	Nallur
53	Sinjuvadi	Sinjuvadi
54	Solapalayam	Solapalayam
55	Thenkumarapalayam	Thenkumarapalayam
56	Oonjavelampatti	Oonjavelampatti
57	Veeralpatti	Veeralpatti
	Taluk:Sulur	
	Village Panchayat: Sultanpet	
58	Bogampatti	Bogampatti
59	Edayarpalayam	Edayarpalayam
60	Kallapalayam	Kallapalayam
61	Pachapalayam	Pachapalayam
62	Vadavalli	Vadavalli
	Taluk:Sulur	
	Village Panchayat: Sulur	
63	Kalangal	Kalangal
64	Pattanam	Pattanam
65	Peedampalli	Peedampalli
	Taluk: Annur	
	Village panchayat: Sarkar Samakulam	
66	Vellamadaï	Vellamadaï

b) Town Panchayats

Sl.No.	Name of the Town Panchayat
	Taluk: Sulur
1	Kannampalayam
	Taluk: Mettupalayam
2	Karamadaï
	Taluk: Kinathukadavu
3	Kinathukadavu
	Taluk: Madukarai
4	Chettipalayam
5	Madukarai

6	Orattukuppai
7	Othakalmandapam
8	Ettimadai
9	Thirumalayampalayam
	Taluk: Perur
10	Thenkarai

c) Corporation

Sl.No.	Taluk	Name of the Corporation
1	Madukarai	Kurichi (Coimbatore Corporation)

Abstract

Sl.No	Particulars	Nos.
1	Village Panchayats	66
2	Town Panchayats	10
3	Corporation	1
	Total	77

ii) INDIRECTLY MINE AFFECTED VILLAGES

Sl.No	Name of the Village panchayat	Name of the Revenue Village
	Taluk: Annur	
	Village Panchayat: Annur	
1	Aambothi	Aambothi
2	Akkarai Sengapatilly	Akkarai Sengapatilly
3	Allapalayam	Allapalayam
4	Annur Mettupalayam	Annur Mettupalayam
5	Bogalur	Bogalur
6	Kanjampally	Kanjampally
7	Karegoundenpalayam	Karegoundenpalayam
8	Kariyampalayam	Kariyampalayam
9	Kattampatty	Kattampatty
10	Kunnathur	Kunnathur
11	Kuppepalayam	Kuppepalayam

12	Masagoundenpalayam	Masagoundenpalayam
13	Naranapauram	Naranapauram
14	Odderpalayam	Odderpalayam
15	Pachapalayam	Pachapalayam
16	Pasoor	Pasoor
17	Pillayappampalayam	Pillayappampalayam
18	Vadakkalur	Vadakkalur
Taluk: Annur		
Village Panchayat: Sarkar Smakulam		
19	Agraharasamakulam	Agraharasamakulam
20	Idikarai	Idikarai
21	Kallipalayam	Kallipalayam
22	Keeranatham	Keeranatham
23	Kondayampalayam	Kondayampalayam
24	Vellanaipatty	Vellanaipatty
Taluk: Coimbatore North		
Village Panchayat: Periyanaickenpalayam		
25	Billichi(e) and (W)	Billichi(e) and (W)
26	Chinnathadagam	Chinnathadagam
27	Kurudampalayam	Kurudampalayam
28	Naikenpalayam	Naikenpalayam
29	Nanjundapuram	Nanjundapuram
30	Pannimadai	Pannimadai
31	Somayampalayam	Somayampalayam
32	24, Veerapandi	Veerapandi
Taluk: Kinathukadavu		
Village Panchayat: Kinathukadavu		
33	Chettiyakapalayam	Chettiyakapalayam
34	Devanampalayam	Devanampalayam
35	Devarayapuram	Devarayapuram
36	Govindapuram	Govindapuram
37	Kaniyalampalayam	Kaniyalampalayam
38	Kappalankarai	Kappalankarai
39	Kattampatty	Kattampatty
40	Kodangipalayam	Kodangipalayam
41	Kodavadi	Kodavadi
42	Kondampatty	Kondampatty
43	Krishnarayapuram	Krishnarayapuram
44	Mettupalayam	Mettupalayam
45	Mullipatti	Mullipatti
46	Nallatipalayam	Nallatipalayam
47	Periyakalanthai	Periyakalanthai
48	Sirukalanthai	Sirukalanthai

49	Sozhanur	Sozhanur
50	Vadacithur	Vadacithur
51	Vakuthampalayam	Vakuthampalayam
52	Varadanur	Varadanur
53	Mettubavi	Kavilipalayam
	Taluk: Madukarai	
	Village Panchayat: Madukarai	
54	Malumichampatty	Malumichampatty
55	Seerapalayam	Seerapalayam
	Taluk: Mettupalayam	
	Village panchayat: Karamadai	
56	Bellepalayam	Bellepalayam
57	Kalampalayam	Kalampalayam
58	Kemmarampalayam	Kemmarampalayam
59	Nellithurai	Nellithurai
60	Odanthurai	Odanthurai
61	Sikkadasampalayam	Sikkadasampalayam
62	Thekkampatty	Thekkampatty
63	Tholampalayam	Tholampalayam
	Taluk: Perur	
	Village Panchayat: Thondamuthur	
64	Alanthurai	Alanthurai
65	Chithirai Chavadi	Chithirai Chavadi
66	Devarayapuram	Devarayapuram
67	Ikkarai Poluvampatti	Ikkarai Poluvampatti
68		Semmedu
69	Jakirnaickenpalayam	Jakirnaickenpalayam
70	Kalikkanaickenpalayam	Kalikkanaickenpalayam
71	Komarapalayam	Komarapalayam
72	Madampatty	Madampatty
73	Madvarayapuram	Madvarayapuram
74	Narasipuram	Narasipuram
75	Perurchettipalayam	Perurchettipalayam
76	Pooluvampatti	Pooluvampatti
77	Sundakamuthur	Sundakamuthur
78	Theethipalayam	Theethipalayam
79	Thennamanallur	Thennamanallur
80	Veera Keralam	Veera Keralam
81	Vellimalaipattinam	Vellimalaipattinam
	Taluk: Pollachi	
	Village panchayat: Pollachi North	
82	A.Nagoor	A.Nagoor
83	Achipatty	Achipatty

84		Sangampalayam
85	Avalappampatty	Avalappampatty
86	Ayyampalayam	Ayyampalayam
87	Bodipalayam	Bodipalayam
88		Kulathur
89	Chandira Puram	Chandira Puram
90	Chinna Negamam	Chinna Negamam
91	Devampadi	Devampadi
92	Eripatty	Eripatty
93	Kittasoorampalayam	Kittasoorampalayam
94	Kollapatty	Kollapatty
95	Kondegoundenpalayam	Kondegoundenpalayam
96	Kulichettipalayam	Kulichettipalayam
97	Kurumbapalayam	Kurumbapalayam
98	Mulanur	Mulanur
99	Muthur	Muthur
100	Nalluthukuzhi	Nalluthukuzhi
101	Okkulipalayam	Okkulipalayam
102	Periya Negamam	Periya Negamam
103	Poosaripatty	Poosaripatty
104	Puliyampatti	Puliyampatti
105	Rasichettipalayam	Rasichettipalayam
106	Sandegoundenpalayam	Sandegoundenpalayam
107	Servaikaranpalaaym	Kumarapalayam
108	Servaikaranpalayam	Servaikaranpalayam
109	Servukaranpalaaym	Servukaranpalaaym
110	Sikkarayapuram	Sikkarayapuram
111	T.Kottampatty	T.Kottampatty
112	Thippampatty	Thippampatty
113	Thoppampatty	Thoppampatty
114	Vellalampalayam	Vellalampalayam
	Taluk: Pollachi	
	Village panchayat: Pollachi South	
115	Chinnampalayam	Chinnampalayam
116	Gomangalam	Gomangalam
117	Gomangalampudur	Gomangalampudur
118	Kallipatty	Kallipatty
119	Kanjampatty	Kanjampatty
120	Kolarpatti	Kolarpatti
121	Koolanaickenpatti	Koolanaickenpatti
122	Makkinampatty	Makkinampatty
123	Nallampalli	Nallampalli
124	Polygoundenpalayam	Polygoundenpalayam
125	Rasakkapalayam	Rasakkapalayam
126	S, Malayandipattinam	S, Malayandipattinam
127	Seelakkampatti	Seelakkampatti

128	Zamin Uthukuzhi	Zamin Uthukuzhi
	Taluk: Sular	
	Village panchayat: Sultanpet	
129	Jallipatti	
130	Kammalampatti	
131	Malaipalayam	
132	Kumarapalayam	
133	Papampatti	
134	Poorandampalayam	
135	S.Ayyampalayam	
136	Sellakarichel	
137	Sencheripudur	
138	Thalakarai	
139	Vadamapacheri	
140	Vadavedampatti	
141	Varapatti	
	Taluk: Sular	
	Village panchayat: Sular	
142	Arasur	
143	Kadampadi	
144	Kaduvettipalayam	
145	Kangeyampalayam	
146	Kaniyur	
147	Karavazhimadampudur	
148	Kittampalayam	
149	Mylampatti	
150	Neelambur	
151	Paduvampalli	
152	Rasipalayam	
153	Semmandampalayam	
	Taluk: Anaimalai	
	Village Panchayat: Anaimalai	
154	Athupollachi	
155	Ambarampalayam	
156	Angalakurichi	
157	Arthanaripalayam	
158	Jallipatty	
159	Kaliyapuram	
160	Kambalapatti	
161	Kariyamchttipalayam	
162	Marchanaickenpalayam	
163	Naickenpalayam	
164	Periyapodhu	
165	Pilsinnamapalayam	

166	S.Ponnapuram	
167	Singanllur	
168	Somandurai	
169	Thalavaipalayam	
170	Thensithur	
171	Thondamuthur	
172	Thuraiyur	
173	Vakkampalayam	

b) Town Panchayat

Sl.No.	Name of the Town Panchayat
	Taluk: Anaim alai
1	Anaimalai
	Kottur
	Odayakulam
2	Samthur
	Vettaikaranpudur
3	Taluk: Annur
	Annur
	Sarkar Samakulam
4	
5	Taluk: Coimbatore North
6	Gudalur(N) and (S)
7	Periyanaickenpalayam
8	Narasimmaickenpalayam
9	24, Veerapandi
	Taluk: Madukarai
10	Vellalur
	Taluk: Mettupalayam
	Sirumugai
	Taluk: Perur
	Perur
	Thondamuhur
	Vedapatti
	Taluk: Pollachi
	Sooleswaranpatti
	Taluk: Sulur

	Irigur
	Karumathampatti
	Moperipalayam
	Odderpalayam
	Sulur

c) Corporation

Sl.No.	Name of the Corporation
	Taluk: Coimbatore North
1	Anuperplayam
2	Chinnavedampatti
3	Ganapathy (E) and (W)
4	Kavundampalayam
5	Krishnarayapuram
6	Puliyakulam
7	Sanganur
8	Saravanampatti
9	Thelungupalayam
10	Thudiyalur
11	Vellakinar
12	Vilankurichi
13	Kalapatti
	Taluk: Coimbatore South
14	Ramanathapuram
15	Singanallur
16	Sowripalayam
17	Uppilipalayam
	Taluk Perur
18	Kuniyamuthur
19	Vadavalli

c) Municipality

Sl.No.	Name of the Municipality
1	Pollachi
2	Mettupalayam
3	Valparai

Abstract

Sl.No	Particulars	Nos.
1	Village Panchayats	173
2	Town Panchayats	23
3	Corporation	19
4	Municipality	3
	Total	218

8. ANNUAL PLAN FOR THE YEAR 2019-20

A) PROPOSED PROJECTS

S. No	Details of the Project	Taluk & Villages	Implementing Agency	Amount (in lakhs)
1	Providing the Hindu Weekender Tabloid to Government (Middle, High and Secondary) Schools and Providing the Hindu Young World Tabloid to Government (Primary, Middle, High and Secondary) Schools.	All Taluks and Vilages	Chief Educational Officer	10,13,220
2	Providing Cell Counter for Madukkarai Government Hospital	Madukarai Taluk and Village	Joint Director, Health and Rural Medical Services, Coimbatore	31,45,460
	Providing Cell counter for Kinathukadavu Government hospital	Kinathukadavu Taluk and Village		
	Providing video Endoscopy(ENT) for Periyanaickenpalayam Government hospital	Coimbatore North Taluk, Periyanaickenpalayam Village		

	Providing USG Instrument for Sulur and Annur Government hospital	Coimbatore North, Sulur Taluk and Village		
3	Providing Medical Equipment for Blood Bank at Pollachi Government Hospital.	Pollachi Taluk, Pollachi Village	Joint Director, Health and Rural Medical Services, Coimbatore	7,92,973
4	Providing Medical Equipment (Oxygen O2 Concentrator 3 Liter)	Coimbatore North, Anuperpalayam	Dean, Coimbatore Medical College and Hospital, Coimbatore	30,000
Total				49,81,653

The list of above proposed projects for the year of 2019-20 has to be placed in the Managing Committee and Governing council for approval and the same may be implemented during the year.

B) FUND TO BE RELEASED FOR THE ALREADY SANCTIONED PROJECTS DURING THE YEAR 2018-19

S. No	Details of the Project	Taluk & Village	Implementing Agency	Amount (in lakhs)
1	Providing new Pipeline from Borewell near Murugan Koil and Mahalakshmi Koil sintex at Palathurai Panchayat.	Madukarai, Palathurai	BDO	76,000

2	Providing new Pipeline from Periya Vinayagar Koil to OHT near Panchayat Office at palathurai panchayat.	Madukarai, Palathurai	BDO	2,00,000
3	Providing new Pipeline PeriyaVinayagr Koil to Stationary Complex at palathurai Panchayat.	Madukarai, Palathurai	BDO	100000
4	Construction of Borewell	Madukarai, Myleripalayam	BDO	500000
5	Providing new Pipeline at JJ Nagar area at Palathurai Panchayat.	Madukarai, Palathurai	BDO	200000
6	Construction of 1 Lakh litre Sump at kalalpalayam	Sulthanpet, Kallapalayam	BDO	600000
7	Construction of Overhead Tank with 60000 litre capacity at ward No.13 of Gandhi Colony at Thenkarai Town Panchayat.	Perur, Thenkarai	Thenkarai Town Panchayat	1300000
8	Improvement to the Roadfrom Angathal house to palanisamy house at Kallapalyam.	Sulthanpet, Kallapalayam	BDO	1000000
9	Construction of Intake well cum pumphouse, Raw water pumpsets, Raw water pumping main etc.,	Madukarai, Kinathukadavu - Kurichi, Kuniyamuthur	TWAD	8,00,00,000
10	Construction of Checkdam across Kumittipathi River in S.F.No. 696, Pitchanur Village, Madukarai Taluk, Coimbatore District. The	Madukarai, Pitchanur	PWD	75,00,000

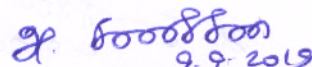
	length of the proposed Checkdam is 16.00 Meter and Height 2.10 M by Implementing this Scheme 13 acres will be benefited through 46 number of open wells.			
11	Rehabilitation of Chechk dam across Kumittipathi River in Vazhukal Village in Madukarai Taluk in Coimbatore District. The length of the proposed checkdam is 32.00 meter and height is 1.50 meter.	Madukarai, Vazhukal	PWD	1,25,00,000
12	Construction of Checkdam across Majnupallam near ACC cement factory bridge in Madukarai Market in madukarai Taluk, Coimbatore District. The length of the proposed checkdam is 30.00 meter and height 1.50. meter.	Madukarai, Madukarai	PWD	1,20,00,000
Total				11,59,76,000

The above listed projects were already sanctioned by the Governing Council and Managing Committee during the year 2018-19. Hence the funds will be released after completion of the projects for the year 2019-20.

Sd.xxx

Chairperson/District Collector,
District Mineral Foundation Trust,
Coimbatore.

/True Copy // BY Order/


9.9.2019
For Chairperson/District Collector,
District Mineral Foundation Trust,
Coimbatore.

9. ANNUAL BUDGET FOR THE YEAR 2019-20

i) ANTICIPATED RECEIPT

Opening balance as on 01.04.2019 (as per bank account)	13,03,77,328
Anticipated contribution to the DMFT by the lessees for the year 2019-20	3,50,00,000
DMF Arrear amount to be collected	1,00,000
Bank interest to be received	10,00,000
Total	16,64,77,328

ii) PROPOSED EXPENDITURE

Administrative expenses (5% for District Administrative expenses & 1% for State Administrative Expenses)	99,88,640
Funds to be released for the already sanctioned project(2018-19)	115976000
Projects to be sanctioned during the year (2019-20)	49,81,653
Total	13,09,46,293

iii) ABSTRACT

Anticipated receipt	16,64,77,328
Proposed expenditure	13,09,46,293
Balance	3,55,31,035

Sd.xxx

Chairperson/District Collector,
District Mineral Foundation Trust,
Coimbatore.

/True Copy // BY Order/

[Signature]
9.9.2019
For Chairperson/District Collector,
District Mineral Foundation Trust,
Coimbatore.